



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A AGO/2010	GASTO MENS SEP/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	28,718,645.76	3,333,165.21	32,051,810.97	12,640,264.20	28.28
172	COMPENSACIONES A POLICIAS	116,546,241.20	10,597,843.78	10,577,571.34	21,175,415.12	95,370,826.08	81.83
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	142,384,169.31	16,373,385.02	158,757,554.33	93,292,408.02	37.01
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	1,115,340.22	205,687.78	1,321,028.00	17,615,083.88	93.02
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	3,513,072.06	9,157.39	3,522,229.45	541,658.67	13.32
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>436,288,278.72</b>	<b>186,329,071.13</b>	<b>30,498,966.74</b>	<b>216,828,037.87</b>	<b>219,460,240.85</b>	<b>50.3</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>436,288,278.72</b>	<b>186,329,071.13</b>	<b>30,498,966.74</b>	<b>216,828,037.87</b>	<b>219,460,240.85</b>	<b>50.3</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	12,627,046.25	255,982.23	12,883,028.48	0.00	0.00
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>12,627,046.25</b>	<b>255,982.23</b>	<b>12,883,028.48</b>	<b>0.00</b>	<b>0.0</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>12,627,046.25</b>	<b>255,982.23</b>	<b>12,883,028.48</b>	<b>0.00</b>	<b>0.0</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	37,746,668.52	6,059,744.41	43,806,412.93	3,193,587.07	6.79
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>37,746,668.52</b>	<b>6,059,744.41</b>	<b>43,806,412.93</b>	<b>3,193,587.07</b>	<b>6.8</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>37,746,668.52</b>	<b>6,059,744.41</b>	<b>43,806,412.93</b>	<b>3,193,587.07</b>	<b>6.8</b>
723	INSTITUCIONES DE CREDITO	124,042,826.80	102,266,833.22	8,634,940.30	110,901,773.52	13,141,053.28	10.59
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>124,042,826.80</b>	<b>102,266,833.22</b>	<b>8,634,940.30</b>	<b>110,901,773.52</b>	<b>13,141,053.28</b>	<b>10.6</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>124,042,826.80</b>	<b>102,266,833.22</b>	<b>8,634,940.30</b>	<b>110,901,773.52</b>	<b>13,141,053.28</b>	<b>10.6</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>620,214,134.00</b>	<b>338,969,619.12</b>	<b>45,449,633.68</b>	<b>384,419,252.80</b>	<b>235,794,881.20</b>	<b>38.0</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>620,214,134.00</b>	<b>338,969,619.12</b>	<b>45,449,633.68</b>	<b>384,419,252.80</b>	<b>235,794,881.20</b>	<b>38.0</b>